

Escalon Consolidated Fire
Protection District

1749 Coley Avenue
Escalon, CA 95320
Phone 209-838-7500
Fax 209-838-3926



Board of Directors

Joe Camara, Board Chairperson
Jason Koops, Vice Chairperson
Mikey Schilber, Secretary
Zach Hogan, Director
Steven Gregg, Director

Rick Mello, Fire Chief

Post Date: November 7, 2024

Board of Directors Meeting
1531 1st Street, Escalon, CA 95320
November 14, 2024, at 4 P.M.

REGULAR MEETING AGENDA

I. CALL MEETING TO ORDER

II. ROLL CALL

Joe Camara, Board Chairperson
Jason Koops, Vice Chairperson
Mickey Schilber, Secretary
Zach Hogan, Director
Steven Gregg, Director

III. PUBLIC COMMENT

This time is provided for the public to address the Board of Directors on items not on the Agenda which are within the jurisdiction of the Board and are offered for the good of the District. Public comments regarding items on the Agenda should be given at the time of the item. Public comments are limited to 5 minutes per person.

IV. MINUTES

Approval of the minutes from the Regular Board Meeting on October 10, 2024.

V. BILLS

Bills for the month of October in the amount of \$29,821.96.

VI. COMMUNICATIONS

VII. FIRE CHIEF'S REPORT

VIII. OLD BUSINESS

- A. Report on Meeting with Escalon High School First Responder Instructor
Presented by: Rick Mello, Fire Chief
Requested Action / Purpose:
Attachments:

IX. NEW BUSINESS

A. 2 x 2 Committee with City

Presented by: Rick Mello, Fire Chief and Joe Camara, Board Chairperson
Requested Action / Purpose: Consider Appointment to Future Committee
Attachments:

B. House Paging System

Presented by: Rick Mello, Fire Chief
Requested Action / Purpose: Utilize Surplus ARPA Funds Plus District Funds
Attachments:

X. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

Regular Board meetings are held the second Thursday of every month at 4:00 p.m. located at 1531 1st Street, Escalon, California. The next Regular Meeting of the Board of Directors is December 12, 2024.

XI. CLOSED SESSION

A. No Closed Session.

XII. RECONVENE OPEN SESSION

XIII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

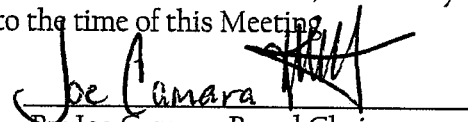
The Board President, Fire Chief or District Counsel will notify the public regarding any reportable action taken during closed session.

XIV. ADJOURN

XV. CERTIFICATION

I, Joe Camara, Board Chairperson for the Escalon Consolidated Fire Protection District, do hereby certify that a copy of the foregoing Agenda was posted at the District Office, 1749 Coley Avenue, Escalon, California 95320 at least 72 hours prior to the time of this Meeting.

Date: November 7, 2024


By: Joe Camara, Board Chairperson

AVAILABILITY OF PUBLIC RECORDS: All public records relating to open session items on this Agenda which are not exempt from disclosure pursuant to the California Public Records Act, and which are distributed in connection with the open session items are available for public inspection at the District Office, 1749 Coley Avenue, Escalon, California 95320 at the same time that the public records are distributed or made available to the legislative body. If, however, the public records are not distributed until the Meeting at which the Agenda item is considered, then the public records will be made available to the public at the location of the Meeting as listed on the Agenda at the District Office, 1749 Coley Avenue, Escalon, California 95320. Persons who require disability-related accommodation, including auxiliary aids or services, should contact the Fire Chief at least 24 hours prior to the meeting for which accommodation is required. The Fire Chief, Rick Mello, can be contacted in person or by mail at the District Office, 1749 Coley Avenue, Escalon, California 95320 or by telephone at (209) 838-7500.



**ESCALON CONSOLIDATED FIRE
PROTECTION DISTRICT
BOARD OF DIRECTOR'S MINUTES
OCTOBER 2024**

I. MEETING CALLED TO ORDER

The monthly Board of Directors meeting of the Escalon Consolidated Fire Protection District was called to order by Director Joe Camara at 4:00 p.m. on October 10, 2024.

II. ROLL CALL

Directors present: Joe Camara, Jason Koops, Mickey Schilber, Zach Hogan, and Steven Gregg

Staff Present: Fire Chief Rick Mello, Battalion Chief Dan Morriss, Firefighter Engineer Dave Velasco, Volunteer Firefighter Dylan Criteser, and Reserve Firefighter Roman Villalovoz

Public Present: Laura Catrina

III. PUBLIC COMMENT

A. No public comment.

IV. MINUTES

Minutes for the meeting on August 8, 2024, were approved on a motion by Director Koops and a second by Director Schilber.

5-AYES 0-NAYES 0-ABSENT

V. BILLS

August bills in the amount of \$35,052.66 were approved to be paid on a motion by Director Hogan and a second by Director Gregg.

5-AYES 0-NAYES 0-ABSENT

September bills in the amount of \$80,455.72 were approved to be paid on a motion by Director Schilber and a second by Director Koops.

5-AYES 0-NAYES 0-ABSENT

VI. COMMUNICATIONS

A. Estimated Tax Letter from Auditor

VII. FIRE CHIEF'S REPORT – September 2024

A. Status of Fire Department

- a. 132 calls for the month and 805 for 2024.

B. Training

a. August Drills

8-6-24	National Night Out	(16 participants)
8-14-24	Technical Rescue (Ladder Gin)	(16 participants)
8-22-24	Fire Attack Scenario	(15 participants)

The 6 new reserves have completed their orientation training and have been approved to start riding shifts.

We have 8 reserve applications that we will be reviewing and holding interviews in September.

C. Apparatus and Equipment

- E 1-1 went to Burns Truck & Trailer for some electrical issues.
- Brush 1-1 went to Escalon Tire for a flat repair.

D. Buildings and Grounds

- Modesto Overhead Door replaced the garage door opener above Brush 1-1.
- New portable AC was installed in the gym area.
- Masellis Electric and Solar is wrapping up work on the solar project at Station 1.
- The office door project is underway.

E. San Joaquin County Fire Chief's Association

- Meeting 9-4-24, general business (vacation – did not attend).

F. San Joaquin County Radio Users Group

- Meeting 8-21-24, general business (unable to attend).

G. Miscellaneous

- Our annual 9-11 Community Moment of Silence and Prayer was held on Wednesday, September 11, at 9:11 a.m. in front of the station. Sixty-three attended, including first responders. Sheriff Pat Withrow and staff, Supervisor Robert Rickman, representatives of Assemblyman Heath Flora, and representatives of Escalon P.D. and the city of Escalon were among those in attendance.

VIII. FIRE CHIEF'S REPORT – October 2024

A. Status of Fire Department

a. 97 calls for the month and 902 for 2024.

B. Training

a. September Drills

9-3-24	Ladder Training	(12 participants)
9-11-24	EMS Patient Packaging/Review Ambulance	(17 participants)
9-19-24	Reserve Program Meeting	(16 participants)

Interviews are set up for 9 applicants for October 14th.

The new CAD for the engine arrived and will be placed in service in early October.

Two of our fire investigators (Burr, Christensen) assisted Montezuma Fire with a fire investigation through the county FIU.

The San Joaquin Sheriff's approached Engineer Burr about assisting with the firework taskforce next year and about getting the FIU personnel additional training.

We are trying to squeeze in Fill the Boot before the end of the year. The dates as of this report are October 26th and 27th.

C. Prevention

Fire Prevention: This week is Fire Prevention week. Crews will be visiting Dent and Van Allen Elementary schools to educate the students on fire safety.

No new businesses have opened this past month. Several businesses have had a change of ownership.

Smoke Detector Battery Replacement Program: Crews will begin visiting residents later this month. As a reminder, We reach out to the elderly and physically disabled to assist in changing batteries in their respective smoke detectors at no charge.

D. Apparatus and Equipment

- E 1-1 went to Burton's for door adjustment.
- E 1-2 went to Burn's Truck & Trailer for a coolant leak.
- Annual ladder testing was completed.

E. Buildings and Grounds

- The solar system was completed by Masellis Electric & Solar. The system is up and running.
- The office door project was completed by Black Dog Construction.

- New Battery was installed on Station 1 generator.

F. San Joaquin County Fire Chief's Association

- Meeting 10-2-24, general business.

G. San Joaquin County Radio Users Group

- Meeting 9-18-24, general business.

H. Miscellaneous

- The solar system is up and running. We should be able to see the benefits on our next P.G. and E. bill.
- Chief Mello attend the San Joaquin Hazard Mitigation introductory meeting hosted by San Joaquin County Office of Emergency Services (OES).
- Fill-the-boot for the Firefighters Burn Foundation will be held on October 26 and 27.
- Chief Mello attended the Fire Shows West Conference in Reno September 23-26.
- I will be meeting with instructors from Escalon High's First Responder program on Tuesday, October 22.

IX. OLD BUSINESS

A. No Old Business.

X. NEW BUSINESS

A. Report on San Joaquin Hazard Mitigation Plan

- a. Fire Chief Rick Mello reported we will continue to support and partner with San Joaquin County as they continue to partner with us.

B. ARPA Re-Imbursement Application – Chairperson Signature

- a. Approved on a motion by Director Schilber and a second by Director Hogan.
5-AYES 0-NAYES 0-ABSENT

XI. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

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XII. CLOSED SESSION

A. Litigation / Possible Litigation (54956.9 (d)(2) – One item

XIII. RECONVENE OPEN SESSION

XIV. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

XV. ADJOURN

XVI. CERTIFICATION

Date: November _____, 2024

By: Joe Camara, Board Chairperson

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2:28 PM
 11/07/24
 Cash Basis

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 October 2024

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Ordinary Income/Expense						
Income						
Fill the Boot						
Sales ...	10/26/2024	Donation		10.00	10.00	10.00
Sales ...	10/26/2024	Donation	FILL THE BOOT	20.00	20.00	30.00
Sales ...	10/26/2024	Donation	FILL THE BOOT	20.00	20.00	50.00
Sales ...	10/26/2024	Donation	FILL THE BOOT	5.00	5.00	55.00
Sales ...	10/26/2024	Donation	FILL THE BOOT	5.00	5.00	60.00
Sales ...	10/26/2024	Donation	FILL THE BOOT	20.00	20.00	80.00
Sales ...	10/26/2024	Donation	FILL THE BOOT	20.00	20.00	100.00
Sales ...	10/26/2024	Donation	FILL THE BOOT	3.00	3.00	103.00
Sales ...	10/26/2024	Donation	FILL THE BOOT	15.00	15.00	118.00
Sales ...	10/26/2024	Donation	FILL THE BOOT	20.00	20.00	138.00
Sales ...	10/26/2024	Donation	FILL THE BOOT	20.00	20.00	158.00
Sales ...	10/26/2024	Donation	FILL THE BOOT	30.00	30.00	188.00
Sales ...	10/26/2024	Donation	FILL THE BOOT	10.00	10.00	198.00
Sales ...	10/26/2024	Donation	FILL THE BOOT	5.00	5.00	203.00
Sales ...	10/26/2024	Donation	FILL THE BOOT	100.00	100.00	303.00
Sales ...	10/26/2024	Donation	FILL THE BOOT	3.00	3.00	306.00
Sales ...	10/26/2024	Donation	FILL THE BOOT	5.00	5.00	311.00
Sales ...	10/27/2024	Donation	FILL THE BOOT	5.00	5.00	316.00
Sales ...	10/27/2024	Donation	FILL THE BOOT	10.00	10.00	326.00
Sales ...	10/27/2024	Donation	FILL THE BOOT	10.00	10.00	336.00
Sales ...	10/27/2024	Donation	FILL THE BOOT	10.00	10.00	346.00
Sales ...	10/27/2024	Donation	FILL THE BOOT	10.00	10.00	356.00
Sales ...	10/27/2024	Donation	FILL THE BOOT	10.00	10.00	366.00
Sales ...	10/27/2024	Donation	FILL THE BOOT	10.00	10.00	376.00
Sales ...	10/27/2024	Donation	FILL THE BOOT	20.00	20.00	396.00
Total Fill the Boot				396.00		396.00
Miscellaneous Income						
Sales ...	10/01/2024	Medlin, Samuel	Uniform - Pink Breast Cancer T-Shirt	32.00	32.00	32.00
Sales ...	10/14/2024	Burr, Ryan	Uniform - Pink Breast Cancer T-Shirt	16.00	16.00	48.00
Sales ...	10/16/2024	Villalovoz, Roman	Uniform - Sweatshirt	20.00	20.00	68.00
Sales ...	10/16/2024	Criteser, Dylan	Uniform - HAT	15.00	15.00	83.00
Sales ...	10/16/2024	Vierra, Robert	Uniform - Pink Breast Cancer T-Shirt	32.00	32.00	115.00
Sales ...	10/16/2024	Vierra, Robert	Uniform - HAT	15.00	15.00	130.00

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 October 2024

2:28 PM
 11/07/24
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Total Miscellaneous Income						
Total Income					130.00	130.00
Expense						
Capital Expense						
Deposit	10/04/2024	Amazon	SURFACE PRO KEYBOARD RETURN PERCENTAGE	-8.99	-8.99	-8.99
Deposit	10/04/2024	Amazon	SURFACE PRO KEYBOARD RETURN	-67.87	-67.87	-76.86
Bill	10/16/2024	Blackdog Const.	RPLC 2 DOORS; PAINT DOORS AND WINDOW CASING	2,700.00	2,700.00	2,623.14
Total Capital Expense				2,623.14	2,623.14	2,623.14
Communications						
Bill	10/16/2024	AT&T MOBILITY	SURFACE PRO MONTHLY SERVICE	9.41	9.41	9.41
Check	10/17/2024	GoTo Communications, ...	MONTHLY SERVICE	407.37	407.37	416.78
Total Communications				416.78	416.78	416.78
Fuel						
Credit...	10/07/2024	H & M Market	FUEL	50.00	50.00	50.00
Credit...	10/14/2024	H & M Market	FUEL	46.00	46.00	96.00
Bill	10/16/2024	Valley Pacific Petroleum...	FUEL	760.44	760.44	856.44
Credit...	10/24/2024	H & M Market	FUEL	37.00	37.00	893.44
Bill	10/29/2024	Valley Pacific Petroleum...	FUEL	1,275.78	1,275.78	2,169.22
Credit...	10/30/2024	H & M Market	FUEL	47.00	47.00	2,216.22
Total Fuel				2,216.22	2,216.22	2,216.22
Health Insurance						
Bill	10/15/2024	CaliforniaChoice Benefit...	NOVEMBER 2024	11,390.29	11,390.29	11,390.29
Bill	10/29/2024	Sun Life Financial	NOVEMBER 2024	151.24	151.24	11,541.53
Total Health Insurance				11,541.53	11,541.53	11,541.53
Household						
Bill	10/01/2024	Brady Industries	1 CS DISINFECTANT; 6 QRT BOWL CLEANER; 2 GAL DISH SO...	67.89	67.89	67.89
Bill	10/01/2024	Strand Ace Hardware Inc.	WASH BRUSH	29.08	29.08	96.97
Bill	10/01/2024	Strand Ace Hardware Inc.	PARACORD YELLOW; 2X 18OZ DISH SOAP	29.06	29.06	126.03
Check	10/11/2024	Escalon Food Center	STATION WATER	119.00	119.00	245.03
Check	10/13/2024	Pizza Plus	FIRE INCIDENT - DINNER	68.26	68.26	313.29

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 October 2024

2:28 PM
 11/07/24
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Check	10/13/2024	Mar-Val Main Street Ma...	FIRE INCIDENT - DINNER	20.55	20.55	333.84
Check	10/13/2024	Pizza Plus	FIRE INCIDENT - DINNER	68.26	68.26	402.10
Bill	10/15/2024	NLPI CARQUEST ESC...	PROPANE	23.76	6.79	408.89
Bill	10/16/2024	Strand Ace Hardware Inc.	FASTENERS AND BATTERIES	25.46	25.46	434.35
Check	10/16/2024	D'Boni's Pizza	JRUG MEETING - LUNCH	84.42	84.42	518.77
Check	10/16/2024	MR. T'S DONUTS	JRUG MEETING - DONUTS	28.13	28.13	546.90
Check	10/16/2024	Starbucks	JRUG MEETING - COFFEE	44.00	44.00	590.90
Check	10/16/2024	Mar-Val Main Street Ma...	JRUG MEETING - NAPKINS; PAPER PLATES	13.77	13.77	604.67
Check	10/17/2024	Dollar General	TIDE	17.19	17.19	621.86
Check	10/18/2024	Mar-Val Main Street Ma...	RIVER INCIDENT - PASTRIES	12.98	12.98	634.84
Check	10/18/2024	SAMMY'S BAR & GRI...	INCIDENT - BREAKFAST	101.66	101.66	736.50
Check	10/22/2024	1-800-FLOWERS	BOHANNON SYMPATHY FLOWERS	76.57	76.57	813.07
Check	10/26/2024	Mar-Val Main Street Ma...	FILL THE BOOT - LUNCH	78.56	78.56	891.63
Check	10/29/2024	DONUT SHACK	FILL THE BOOT	38.25	38.25	929.88
Bill	10/29/2024	Alhambra	STATION WATER	122.91	122.91	1,052.79
Bill	10/29/2024	NLPI CARQUEST ESC...	PROPANE	23.76	16.97	1,069.76
Total Household				1,069.76	1,069.76	1,069.76
Maintenance						
B 1-1						
Bill	10/05/2024	O'Reilly Automotive, Inc.	BRUSH 1-1 - BATTERY; CORE CHARGE	420.15	22.00	22.00
Bill	10/05/2024	O'Reilly Automotive, Inc.	CORE EXCHANGE	-22.00	-22.00	0.00
Bill	10/15/2024	O'Reilly Automotive, Inc.	BRUSH 1-1 - BATTERY; CORE CHARGE	420.15	398.15	398.15
Bill	10/29/2024	O'Reilly Automotive, Inc.	BRUSH 1-1 COPPER PLUG; 16 OZ MOTOR TRT	14.98	14.98	413.13
Total B 1-1				413.13	413.13	413.13
BC 1-1						
Bill	10/16/2024	NAPA Auto Parts - Esca...	BC 1-1 WIPERS	178.78	178.78	178.78
Bill	10/29/2024	O'Reilly Automotive, Inc.	BC 1-1 CABIN FILTER	17.22	17.22	196.00
Total BC 1-1				196.00	196.00	196.00
CHIEF 1-1						
Bill	10/16/2024	NAPA Auto Parts - Esca...	CHIEF 1-1 REAR WIPER BLADE	14.00	14.00	14.00
Total CHIEF 1-1				14.00	14.00	14.00
E 1-1						

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 October 2024

2:28 PM
 11/07/24
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Bill	10/15/2024	O'Reilly Automotive, Inc.	E 1-1 REPAIR 2X 1 GAL ANTIFREEZE; 2X HOSE CLAMP	66.78	66.78	66.78
Credit	10/15/2024	NLPI CARQUEST ESC...	TBOLT CLAMP	-6.79	-6.79	59.99
Bill	10/16/2024	NLPI CARQUEST ESC...	TBOLT CLAMP	22.56	22.56	82.55
Bill	10/16/2024	Strand Ace Hardware Inc.	E1-1 REPAIR CLAMP	3.87	3.87	86.42
Total E 1-1						
Maintenance - Other						
Bill	10/15/2024	O'Reilly Automotive, Inc.	11OZ WHITLITHM	10.76	10.76	10.76
Check	10/17/2024	Amazon	2 PK HOSE NOZZLE	10.76	10.76	21.52
Total Maintenance - Other						
Total Maintenance						
Maintenance Structure & Grounds						
Bill	10/15/2024	Gym Doctors	QUARTERLY MAINTENANCE SERVICE	150.00	150.00	150.00
Check	10/20/2024	The Home Depot	3PK FILTER; 3PK FILTER	27.96	27.96	177.96
Check	10/31/2024	Direct Appliance	REPAIR STATION WASHER	189.00	189.00	366.96
Total Maintenance Structure & Grounds						
Office Expenses						
Check	10/01/2024	United States Post Office	STAMPS	73.00	73.00	73.00
Check	10/11/2024	United States Post Office	SHIPPING FOR SIREN REPAIR ON E1-1	43.40	43.40	116.40
Bill	10/15/2024	Power Business Technol...	BLK 248; CLR 499	23.64	23.64	140.04
Bill	10/16/2024	Toshiba Financial Services	MONTHLY COPIER LEASE	199.34	199.34	339.38
Check	10/16/2024	Amazon	5 X COFFEE CREAMER	20.95	20.95	360.33
Check	10/21/2024	Shift Calendars, Inc.	2X 2'X3'; 30X SINGLE SHEET	131.15	131.15	491.48
Check	10/21/2024	STAPLES	3X COFFEE; 200 CRT COFFEE CREAMER; 2X 3PK KLEENEX	116.74	116.74	608.22
Deposit	10/22/2024	Toshiba Financial Services	RE-IMBURSEMENT FOR RICOH CONTRACT	-202.67	-202.67	405.55
Total Office Expenses						
Professional Services						
Bill	10/16/2024	ESO Solutions, Inc.	10/18/2024-10/17/2025 ANNUAL SUBSCRIPTION	5,806.07	5,806.07	5,806.07
Bill	10/16/2024	Auriga Technology, LLC	MONTHLY SERVICE	741.20	741.20	6,547.27
Total Professional Services						

Escalon Consolidated Fire Protection District
Profit & Loss Detail
 October 2024

2:28 PM
 11/07/24
 Cash Basis

Type	Date	Name	Memo	Original Amou...	Paid Amo...	Balance
Small Tools & Equipment						
Check	10/11/2024	Amazon	MEDICAL SUPPLIES - 2PCS OXYGEN MASK CHLD; 20 PK TRA...	60.96	60.96	60.96
Bill	10/15/2024	Life-Assist	2 PK CHLD EPIEPRINE	535.80	535.80	596.76
Total Small Tools & Equipment						
Special Accounting Reports						
Bill	10/29/2024	Johnson & Associates C...	FINANCIAL STATEMENT	1,500.00	1,500.00	1,500.00
Total Special Accounting Reports						
Utilities						
Check	10/08/2024	Conexwest	MONTHLY STORAGE CONTAINER LEASE	85.12	85.12	85.12
Bill	10/15/2024	PG&E 2	STATION 2	19.96	19.96	105.08
Bill	10/15/2024	PG&E 1	STATION 1	1,269.66	1,269.66	1,374.74
Check	10/15/2024	Gilton Solid Waste	MONTHLY SERVICE	126.77	126.77	1,501.51
Bill	10/29/2024	Verizon Wireless	MONTHLY SERVICE	120.42	120.42	1,621.93
Check	10/30/2024	DIRECTV	MONTHLY SERVICE	184.99	184.99	1,806.92
Total Utilities						
Total Expense				29,821.96	29,821.96	29,821.96
Net Ordinary Income				-29,295.96	-29,295.96	-29,295.96
Other Income/Expense						
Other Income						
Interest Credit						
Deposit	10/31/2024		Interest	939.42	939.42	939.42
Total Interest Credit						
Total Other Income				939.42	939.42	939.42
Net Other Income				939.42	939.42	939.42
Net Income				-28,356.54	-28,356.54	-28,356.54

Escalon Consolidated Fire Protection District
Profit & Loss Budget vs. Actual
July through October 2024

	Jul - Oct 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
Cafeteria Plan Medical	0.00	7,200.00	-7,200.00	0.0%
Capital Expense	40,111.01	0.00	40,111.01	100.0%
Communications	12,248.73	41,000.00	-28,751.27	29.9%
Contingencies	0.00	70,000.00	-70,000.00	0.0%
Employee Expenses	0.00	1,030,300.00	-1,030,300.00	0.0%
Fire Prevention	2,595.70	3,500.00	-904.30	74.2%
Firefighter Safety Gear	5,799.08	17,000.00	-11,200.92	34.1%
Fuel	6,626.55	16,800.00	-10,173.45	39.4%
Health Insurance	50,476.88	145,000.00	-94,523.12	34.8%
Household	11,815.14	28,000.00	-16,184.86	42.2%
Insurance Casualty	29,883.59	27,000.00	2,883.59	110.7%
Maintenance	4,150.10	30,000.00	-25,849.90	13.8%
Maintenance Structure & Grounds	3,118.20	8,000.00	-4,881.80	39.0%
Medi-Care	0.00	10,600.00	-10,600.00	0.0%
Memberships	1,547.50	2,200.00	-652.50	70.3%
Miscellaneous Expense	0.00	2,000.00	-2,000.00	0.0%
New Equipment	0.00	9,000.00	-9,000.00	0.0%
Office Expenses	3,670.78	10,000.00	-6,329.22	36.7%
Overtime	0.00	66,000.00	-66,000.00	0.0%
Professional Services	15,629.30	30,000.00	-14,370.70	52.1%
Publications and Legal Notices	0.00	500.00	-500.00	0.0%
Retirement	33,894.40	78,000.00	-44,105.60	43.5%
Salaries	324,519.96	667,000.00	-342,480.04	48.7%
Small Tools & Equipment	2,559.99	7,000.00	-4,440.01	36.6%
Social Security (FICA)	0.00	45,500.00	-45,500.00	0.0%
Special Accounting Reports	2,240.63	2,000.00	240.63	112.0%
Special Departmental Expenses	0.00	6,000.00	-6,000.00	0.0%
Structure Improvements	0.00	7,000.00	-7,000.00	0.0%
Tax Administration Charges	0.00	22,000.00	-22,000.00	0.0%
Taxes & Assessments	0.00	1,000.00	-1,000.00	0.0%
Training & Transportation	1,415.63	13,000.00	-11,584.37	10.9%
Unemployment Comp EDD	0.00	11,000.00	-11,000.00	0.0%
Utilities	16,307.79	17,000.00	-692.21	95.9%
Workers Compensation Insurance	22,811.00	77,000.00	-54,189.00	29.6%
Total Expense	591,421.96	2,507,600.00	-1,916,178.04	23.6%
Net Ordinary Income	-591,421.96	-2,507,600.00	1,916,178.04	23.6%
Other Income/Expense				
Other Expense				
Grants				
2023 ARPA	118,800.00	365,241.07	-246,441.07	32.5%
Special District COVID-19 Relie	0.00	465,487.18	-465,487.18	0.0%
Total Grants	118,800.00	830,728.25	-711,928.25	14.3%
Total Other Expense	118,800.00	830,728.25	-711,928.25	14.3%
Net Other Income	-118,800.00	-830,728.25	711,928.25	14.3%
Net Income	-710,221.96	-3,338,328.25	2,628,106.29	21.3%

Chief's Report

November 2024

Emergency Responses

October 2024

- Medical Aid 62
- Public Service Assist 11
- Vehicle Accidents 14
- Vegetation Fires 10
- Structure Fires 2
- Vehicle Fires 1
- Other Incidents 17

○ Total For Month: 117

Total Oct 23: 106

○ Total for 2024: 1,019

Total for 2023: 1,008

C-Shift Monthly Report
Training Division and Reserve/Volunteer Program

October Drills

10-1-24	Confined Space Rescue	(13 participants)
10-9-24	Heavy Rescue Drill	(12 participants)
10-17-24	Drafting and Portable Tank Operations	(11 participants)

We have 3 reserve candidates in backgrounds and medicals. We hope to have them ready to go by the first of the year.

With the national fire reporting changing from NFIRS (National Fire Incident Reporting System) to NERIS (National Emergency Response Information System) our current software does not meet the standards. We have been forced to change vendors from Emergency Reporting to ESO.

No new business from the FIU.

We held Fill the Boot on October 26th and 27th and brought in around \$21,000 for the Burn Foundation.

Prevention

Fire Prevention: Our annual Smoke Detector program has launched and residents are being visited this month.

No new developments have been submitted to the City and there hasn't been a Planning Commission meeting in six months.

Apparatus and Equipment

- Annual pump testing was completed by Burton's Fire.
- Two new batteries were installed on Brush 1-1.
- Siren on E 1-1 was sent in, repaired and reinstalled.

Buildings and Grounds

- Nothing to report.

San Joaquin County Fire Chiefs Association

- Meeting 11-6-24, general business (unable to attend).

San Joaquin County Radio Users Group

- Meeting 10-16-24, general business (hosted at EFD).

Miscellaneous

- Fill-the-Boot for Burns was held October 26 and 27. Over \$ 21,000.00 was raised for the Firefighters Burn Institute.
- On November 1, Escalon Fire personnel attended “Coffee with a Cop” at McDonald’s.
- Escalon Fire took part in the Veteran’s Day parade on November 11.
- The annual Christmas toy drive will begin on November 18, with distribution of the collection boxes. The giveaway will take place on December 19.
- Thank you to outgoing Director Steve Gregg for his service to the District.



P.O. Box 579106
 Modesto, CA 95357-9106
 209.529.9967 Fax 209.529.0700
 www.ten-four.com

Estimate

Date	Estimate #
7/18/2024	15854

Name / Address
Escalon Fire District 1749 Coley Ave Escalon, CA 95320

P.O. No.	Terms	Rep	Project	Bill Desc
	Net 25 Days	EF		

Item	Description	Qty	Rate	Total
	ATT : Cassidy Bohannon 209-450-8676 * PRELIMINARY / BUDGETARY QUOTE * Station Alert System Replacement			
BOGEN	Bogen 40W 70V PA AMP	1	470.00	470.00T
BOGEN	Bogen 1W 70V Ceiling Speaker, Bright White w/Volume Control	12	55.00	660.00T
BOGEN	Bogen MB8TSLVR Wall Mount Box Speaker	3	76.00	228.00T
BOGEN	Bogen AT10A 10W Attenuator & Bogen WMT1A Line Matching Transformer	1	135.00	135.00T
Misc Non Inv	Valcom V-420 Dynamic Hand Held Noise Canceling Microphone	2	148.00	296.00T
Misc Non Inv	Speaker LED Light Kit	7	35.00	245.00T
Misc Non Inv	70V PA Horn Speaker	2	128.00	256.00T
POWER	DRS-240-12 - 12V 20A Intelligent DIN-Rail Power Supply with Battery Charge Circuit	2	237.00	474.00T
SPEAKER WIRE	18/2 Shielded Speaker Wire	1	260.00	260.00T
WIRE	16/2 Power Wire	1	280.00	280.00T
LMR 240	LMR 240 COAX CABLE	1	100.00	100.00T
B1443	VHF Antenna for Sta Alert Radio	1	65.00	65.00T
FRM238SP5	Non-Penetrating Roof Mount 5' x 2-3/8" Pipe (SHIPPING TO BE CHARGED)	1	352.00	352.00T
FRMMAT@	1/2" x 18" x 48" Rubber Mat, Single Unit	2	55.79	111.58T
Misc Non Inv	Support Hardware : Load Blocks, Mast, Mount Brackets, Etc	1	120.00	120.00T
Misc Non Inv	Timer Relay	1	160.00	160.00T
Misc Non Inv	V Shape LED Aluminum Channel, Red LED Strip lights for Stairway.	4	170.00	680.00T
Misc Non Inv	Red LED Alert Light	3	99.00	297.00T
Misc Non Inv	12U Wall Mount Network Cabinet, 19" Rack Mount.	1	419.00	419.00T

QUOTE VALID FOR 30 DAYS	Subtotal
	Sales Tax (7.75%)
	Total



MOTOROLA



Some Products May Contain

WARNING: Cancer and Reproductive Harm - www.P65Warnings.ca.gov



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Estimate

Date	Estimate #
7/18/2024	15854

Name / Address
Escalon Fire District 1749 Coley Ave Escalon, CA 95320

P.O. No.	Terms	Rep	Project	Bill Desc
	Net 25 Days	EF		

Item	Description	Qty	Rate	Total
Misc Non Inv	Misc Hardware: Coax Connectors, Antenna Mount, Standard Relays, Toggle Switches & Misc Support Hardware.	1	380.00	380.00T
Misc Non Inv	Misc Hardware : Conduit, Uni-Strut & associated Hardware	1	260.00	260.00T
Shipping	Shipping	1	120.00	120.00
Labor Install	Labor Installation	1	19,200.00	19,200.00
* NOTE: Any additional hardware or equipment needed to complete the project, will be provided by customer or billed separately.				

QUOTE VALID FOR 30 DAYS	Subtotal	\$25,568.58
	Sales Tax (7.75%)	\$484.26
	Total	\$26,052.84



Some Products May Contain

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