Escalon Consolidated Fire Protection District

1749 Coley Avenue Escalon, CA 95320 Phone 209-838-7500 Fax 209-838-3926



Board of Directors

Joe Camara, Board Chairperson Jason Koops, Vice Chairperson Mikey Schilber, Secretary Zach Hogan, Director Laura Catrina, Director

Rick Mello, Fire Chief

Post Date: March 10, 2025

Board of Directors Meeting 1749 Coley Avenue, Escalon, CA 95320 March 13, 2025, at 12 P.M.

REGULAR MEETING AGENDA REVISED SECTION VIII. OLD BUSINESS A. 2 X 2 COMMITTEE WITH CITY REMOVED: REQUESTED ACTION / PURPOSE

I. CALL MEETING TO ORDER

II. ROLL CALL

Joe Camara, Board Chairperson Jason Koops, Vice Chairperson Mickey Schilber, Secretary Zach Hogan, Director Laura Catrina, Director

III. PUBLIC COMMENT

This time is provided for the public to address the Board of Directors on items not on the Agenda which are within the jurisdiction of the Board and are offered for the good of the District. Public comments regarding items on the Agenda should be given at the time of the item. Public comments are limited to 5 minutes per person.

IV. MINUTES

Approval of the minutes from the Regular Board Meeting on January 9, 2025.

V. BILLS

Bills for the month of January in the amount of \$29,483.48. Bills for the month of February in the amount of \$30,679.00.

VI. COMMUNICATIONS

VII. FIRE CHIEF'S REPORT

VIII. OLD BUSINESS

A. 2 x 2 Committee with City

Presented by: Rick Mello, Fire Chief, Joe Camara, Board Chairperson, and Jason Koops, Board Vice Chairperson Requested Action / Purpose: Consider Appointment to Future Committee Attachments:

IX. NEW BUSINESS

A. No New Business

X. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

Regular Board meetings are held the second Thursday of every month at 4:00 p.m. located at 1531 lst Street, Escalon, California. The next Regular Meeting of the Board of Directors is April 10, 2025.

XI. CLOSED SESSION

A. Board Member Orientation

XII. RECONVENE OPEN SESSION

XIII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION

The Board President, Fire Chief or District Counsel will notify the public regarding any reportable action taken during closed session.

XIV. ADJOURN

XV. CERTIFICATION

I, Joe Camara, Board Chairperson for the Escalon Consolidated Fire Protection District, do hereby certify that a copy of the foregoing Agenda was posted at the District Office, 1749 Coley Avenue, Escalon, California 95320 at least 72 hours prior to the time of this Meeting.

Date: March ______, 2025

Jor Camara Board Chairperson

AVAILABILITY OF PUBLIC RECORDS: All public records relating to open session items on this Agenda which are not exempt from disclosure pursuant to the California Public Records Act, and which are distributed in connection with the open session items are available for public inspection at the District Office, 1749 Coley Avenue, Escalon, California 95320 at the same time that the public records are distributed or made available to the legislative body. If, however, the public records are not distributed until the Meeting at which the Agenda item is considered, then the public records will be made available to the public at the location of the Meeting as listed on the Agenda at the District Office, 1749 Coley Avenue, Escalon, California 95320. Persons who require disability-related accommodation, including auxiliary aids or services, should contact the Fire Chief at least 24 hours prior to the meeting for which accommodation is required. The Fire Chief, Rick Mello, can be contacted in person or by mail at the District Office, 1749 Coley Avenue, Escalon, California 95320 or by telephone at (209) 838-7500.

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Rick Mello, Fire Chief

ESCALON CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTOR'S MINUTES IANUARY 2025

I. MEETING CALLED TO ORDER

The monthly Board of Directors meeting of the Escalon Consolidated Fire Protection District was called to order by Director Joe Camara at 12:03 p.m. on January 29, 2025.

II. ROLL CALL

Directors present: Joe Camara, Jason Koops, Mickey Schilber (late), Zach Hogan, and Laura Catrina

Staff Present: Fire Chief Rick Mello, Administrative Assistant Katy House, Battalion Chief Moe Silva, Firefighter Engineer Ryan Burr, and Reserve Firefighter Jonathan Boudreaux.

III. PUBLIC COMMENT

A. No Public Comment

IV. MINUTES

Minutes for the meeting on December 12, 2024, were approved on a motion by Director Hogan and a second by Director Catrina.

4-AYES 0-NAYES 1-ABSENT

V. BILLS

December bills in the amount of \$34,864.55 were approved to be paid on a motion by Director Koops and a second by Director Catrina.

5-AYES 0-NAYES 0-ABSENT

VI. COMMUNICATIONS

A. City Planning Commission Email dated January 11, 2025

VII. FIRE CHIEF'S REPORT – January 2025

A. Status of Fire Department

a. 105 calls for the month and 1,199 for 2025.

B. Training

a. December Drills

12-3-24	Salvage and FDCs	(12 participants)
12-11-24	Cancelled	(0 participants)
11-21-24	PFTs and TB Test	(18 participants)

The 2 reserve candidates have completed all their pre-hire requirements and will begin their training in January.

The new fire software transition is going well, and we are on target for February 1st.

There is no new FIU news.

The Toy Drive was completed on December 19th, and it was another successful year.

C. Prevention

Fire Prevention: The remaining state mandated inspections were completed in December.

Crews assisted two separate residents with smoke detector battery replacement. There was no business activity during the holiday month. The Inspection program is entering its final quarter for Year 24/25.

D. Apparatus and Equipment

- A new hose was purchased from Hathaway Fire, LLC for stock and E 1-1.
- Battalion pick-up went to McDowell & Davis for an oil change.
- Brush 1-1 went to Les Schwab for new tires.
- The OTS Grant has been funded, and new extrication tools have been ordered from L.N. Curtis & Sons.

E. Buildings and Grounds

• Nothing to report.

F. San Joaquin County Fire Chief's Association

• Meeting 1-1-24, canceled due to Holiday.

G. San Joaquin County Radio Users Group

• Meeting 12-20-24, general business and annual dispatcher appreciation lunch.

H. Miscellaneous

- The annual Christmas toy drive concluded December 19, with the drive-through toy distribution. 56 families and a total of 135 children benefitted from the event. Escalon Fire members were joined by Escalon Police, Escalon American Legion Post, San Joaquin County Sheriff's Department, Starbucks, and a few local residents to complete the day's operation.
- On January 6, Chief Mello attended the inauguration of Supervisor Robert Rickman. New Supervisors Mario Gardea, District 1, and Sonny Dhaliwal, District 3 were also sworn in.
- Escalon Fire personnel participated in an active shooter drill conducted by Ripon Fire and Police on January 6. The training took place at Ripon High School. Participating fire agencies included Ripon, Escalon, Manteca, Woodbridge, Montezuma, and Lodi.
- The annual Christmas Tree pick-up will take place on Saturday, January 11.
- Auriga Technology, our computer support and service company, has completed their annual "threat assessment summary" of our systems.
- The Office of Traffic Safety (OTS) grant has funded, and the extrication tools have been ordered. We have ordered Hurst equipment from L.N. Curtis & Sons. The grant was hosted by French Camp Fire District, with Escalon, Ripon and Montezuma participating.

VIII. OLD BUSINESS

A. 2×2 Committee with City

a. Meeting Date and Time pending.

B. House Paging System - ARPA Funds

a. Funding for House Paging System has been approved.

II. NEW BUSINESS

A. Election of Officers

- a. Director Mickey Schilber motioned to nominate the Board Officers as follows:
 - i. Joe Camara, Chairperson
 - ii. Jason Koops, Vice Chairperson
 - iii. Mickey Schilber, Secretary
 - iv. Zach Hogan, Board Chairperson
 - v. Laura Catrina, Board Chairperson

Director Zach Hogan seconded.

5-AYES 0-NAYES 0-ABSENT

B. Form 700

a. All Form 700s have been signed for 2025.

IX. ACCOUNCEMENTS OF FUTURE BOARD MEETINGS

Regular Board meetings are held the second Thursday of every month at 4:00 p.m. located at 1531 1st Street, Escalon, California. The next Regular Meeting of the Board of Directors will be held on February 13, 2025.

- X. CLOSED SESSION
 - A. No Closed Session.
- XI. RECONVENE OPEN SESSION
- XII. ANNOUNCEMENTS FOLLOWING CLOSED SESSION
- XIII. ADJOURN
- XIV. CERTIFICATION

Date: March, 20	25		
		By: Joe Camara, Board Chair	berson

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Board of Directors

Joe Camara, Board Chairperson Jason Koops, Vice Chairperson Mikey Schilber, Secretary Zach Hogan, Director Laura Catrina, Director

Rick Mello, Fire Chief

Post Date: February 10, 2025

ESCALON CONSOLIDATED FIRE PROTECTION DISTRICT

The scheduled Board of Director Meeting on February 13, 2025 has been cancelled due to lack of agenda items.

Escalon Consolidated Fire Protection District Profit & Loss Detail January 2025

Type Date Name	Memo	Original Amou	Paid Amo	Balance
Ordinary Income/Expense Income Fire Facility Fee Deposit 01/24/2025 City of Escalon	FIRE FACILITY FEES OCT-DEC	1.440.00	1,440.00	1,440.00
Total Fire Facility Fee			1.440.00	1.440.00
Miscellaneous Income Deposit 01/29/2025 Amazon	PURCHASE RETURN	53.86	53.86	53.86
Total Miscellaneous Income			53.86	53.86
Property Tax Deposit 01/24/2025 County of San Joaquin Deposit 01/24/2025 County of San Joaquin	DEC24 ADV BAL DEC 2024 BAL	738,249.71 30,302.80	738,249.71 30,302.80	738,249.71 768,552.51
Total Property Tax			768,552.51	768,552.51
Report Request Fee Deposit 01/24/2025 Metropolitan Reporting	REPORT REQUEST FEE	15.00	15.00	15.00
Total Report Request Fee			15.00	15.00
Total Income			770,061.37	770,061.37
Expense Communications Bill 01/10/2025 GoTo Communications, Bill 01/10/2025 AT&T Bill 01/31/2025 Joint Radio Users Group	MONTHLY SERVICE MONTHLY SERVICE DISPATCH FEE W/OEMS, DISPATCH FEE W/EMS, MEMBER FE	408.42 40.24 2,491.13	408.42 40.24 2,491.13	408.42 448.66 2,939.79
Total Communications			2,939.79	2,939.79
Fire Prevention Deposit 01/02/2025 Dan Morriss	RE-IMBURSEMENT	-205.22	-205.22	-205.22
Total Fire Prevention			-205.22	-205.22
Fuel Bill 01/10/2025 Valley Pacific Petroleum Credit 01/13/2025 H & M Market	FUEL FUEL	473.58 42.25	473.58 42.25	473.58 515.83

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Escalon Consolidated Fire Protection District
Profit & Loss Detail
January 2025

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03/07/25 Cash Basis	i v		Profit & Loss Detail			
Type	Date	Name	Memo	Original Amou	Paid Amo	Balance
Bill	01/23/2025	O'Reilly Automotive, Inc.	1QT 2 CYCL FUEL	26.97	26.97	542.80
Bill	01/23/2025	O'Reilly Automotive, Inc.	6X 1QT 4 CYCL FUEL	58.12	58.12	600.92
Bill	01/31/2025	Valley Pacific Petroleum	FUEL	513.06	513.06	1,113.98
Bill	01/31/2025	O'Reilly Automotive, Inc.	5 QT MOTOR OIL	26.93	26.93	1,140.91
•	Total Fuel				1,140.91	1,140.91
	Health Insurance	one				
Bill	01/10/2025	CaliforniaChoice Benefit Dramier Access	FEBRUARY 2025 DENTAI	13,506.09	13,506.09	13,506.09
Bill	01/31/2025	Sun Life Financial	FEBRUARY 2025	151.24	3,213.02	16,876.95
-	Total Health Insurance	surance			16,876.95	16,876.95
7	Household					
Bill	01/10/2025	Al's Certified Safe and L	ANNUAL MONITORING SERVICE 1/1/2025 - 12/31/2025	396.00	396.00	396.00
Check	01/11/2025	D'Boni's Pizza	CHRISTMAS TREE PICKUP - LUNCH	61.15	61.15	457.15
	01/23/2023	Occu-ivied, Lid.	ZA FIREFIGHTER SERIES STATION WATED	265.50	265.50	722.65
Check	01/23/2025	Amazon	STATION WAIEN CROCKPOT	52.02	96.43 52.02	871.10
Check	01/23/2025	Amazon	6X COFFEE CREAMER 24CT	22.14	22.14	893.24
Check	01/28/2025	IN-N-OUT	FIU - LUNCH	14.23	14.23	907.47
Bill	01/31/2025	Strand Ace Hardware Inc.	STAIN MARKER RDMHGY	10.33	10.33	917.80
Bill	01/31/2025 01/31/2025	Baker Print Co Brady Industries	7 EMBROIDERED POLO; 10 TSHIRTS; 25 DUTY SHIRTS; 15 LO ICS DEODORANT AIR MANGO; 1 CS KLING BOWL CLEANER	1,170.00 222.04	1,170.00 222.04	2,087.80 2,309.84
L	Total Household	q			2,309.84	2,309.84
Ţ	Maintenance					
Bill	BC 1-1 01/10/2025	McDowell and Davis Au	AIR FILTER; OIL CHANGE	115.22	115.22	115.22
	Total BC 1-1				115.22	115.22
Check	E 1-2 01/21/2025	Amazon	SHOCK ABSORBERS	94.26	94.26	94.26
	Total E 1-2				94.26	94.26
	R 1-1					

Escalon Consolidated Fire Protection District Profit & Loss Detail

January 2025

Type	e Date	Name	Memo	Original Amou	Paid Amo	Balance
Check	01/21/2025	Amazon	SHOCK ABSORBERS	94.25	94.25	94.25
	Total R 1-1				94.25	94.25
Bill	Maintenance - Other 01/10/2025 O'Reilly	e - Other O'Reilly Automotive, Inc.	2X GAL ANTIFREEZE	32.30	32.30	32.30
Check		Charles's Rim Repair	RIM REPAIR - WELD CRACKED RIM	231.00	231.00	263.30
Bill	01/23/2025	Hampton's Backflow Ser	TEST/SERVICE BACKFLOW	90.00	90.00	353.30
B1II	01/23/2025	O'Reilly Automotive, Inc.	2X GAL ANTIFREZ; IX SPHN PMP; IX FUNNEL; 5QT MOTORO	84.45	84.45	437.75
Check		Strand Ace nardware Inc. Amazon	3A FASTENERS GREASE GUN: LARGE STROLLER CLIP: ADJUSTABLE HYDRA	5.07 71.0 4	71.04	511.86
Bill		Farmer's Blacksmith &	DEADBLOW HAMMER; PLIER; CHANNELOCK; PIPEWRENCH;	57.92	57.92	569.78
Bill	01/31/2025	Strand Ace Hardware Inc.	JIGSW BLD SET; DUR BATT; BATTERY AAA 30 PK; BATTERY	60.94	60.94	630.72
	Total Mainter	Total Maintenance - Other			630.72	630.72
	Total Maintenance	nce			934.45	934.45
Bill	Maintenance S 01/23/2025	Maintenance Structure & Grounds 01/23/2025 Gym Doctors	QUARTERLY MAINTENANCE	160.00	160.00	160.00
	Total Maintenar	Total Maintenance Structure & Grounds			160.00	160.00
Bill Check	Ö		B&W 677; COLOR 794 FIREFIGHTER NOTE CARDS	47.98	47.98	47.98
Bill Check		I oshiba Financial Services Amazon	MONTHLY COPIER LEASE ADJUSTABLE KEYBOARD DESK TRAY DRAWER	199.34 98.04	199.34 98.04	524.82 622.86
Check Check	01/27/2025 01/27/2025	STAPLES Intuit	ICRTN DIXIE CUPS; 2X POSTIT TABS; 24PK AAA BATTERIES; QUICKBOOKS ANNUAL SUBSCIPTION PRO	382.11 949.73	382.11	1,004.97
	Total Office Expenses	penses			1,954.70	1,954.70
Bill	Professional Services 01/10/2025 Aurig	rvices Auriga Technology, LLC	MONTHLY SERVICE	741.20	741.20	741.20
	Total Professional Services	nal Services			741.20	741.20
Bill	Small Tools & Equipment 01/23/2025 Strand Ace	Equipment Strand Ace Hardware Inc.	DW 20C MAX BATT 2 PK; COMPCT TASK LIGHT 2000L; TOGG	260.52	260.52	260.52

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Escalon Consolidated Fire Protection District
Profit & Loss Detail
January 2025

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03/07/25 Cash Basis	sis		Profit & Loss Detail January 2025			
Type	Date	Name	Memo	Original Amou	Paid Amo	Balance
	Total Small Too	Total Small Tools & Equipment			260.52	260.52
Check	Training & Transportation 01/30/2025 Amazon	ansportation Amazon	MISSING RECEIPT	26.88	26.88	26.88
	Fotal Training &	Total Training & Transportation			26.88	26.88
Bill	Utilites 01/10/2025 01/10/2025	City of Escalon Gilton Solid Waste	MONTHLY SERVICE MONTHLY SERVICE	256.73	256.73	256.73
Bill	01/10/2025 01/23/2025	PG&E 2 PG&E 1	STATION 2 STATION 1	196.12	196.12	579.62
Check	01/27/2025	Conexwest DIRECTV	MONTHLY STORAGE CONTAINER LEASE MONTHLY SERVICE	85.12	85.12	2,037.98
Bill	01/31/2025	Verizon Wireless	MONTHLY SERVICE	120.49	120.49	2,343.46
į, i	Total Utilites				2,343.46	2,343.46
Tot	Total Expense				29,483.48	29,483.48
Net O	Net Ordinary Income				740,577.89	740,577.89
Other Oth I Deposit	Other Income/Expense Other Income Interest Credit Deposit 01/31/2025	nse	Interest	834.31	834.31	834.31
	Total Interest Credit	redit			834.31	834.31
Tot	Total Other Income	o			834.31	834.31
Net O	Net Other Income				834.31	834.31
Net Income	me				741,412.20	741,412.20

Escalon Consolidated Fire Protection District Profit & Loss Budget vs. Actual July 2024 through January 2025

	Jul '24 - Jan 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
Cafeteria Plan Medical	0.00	7,200.00	-7,200.00	0.0%
Capital Expense	51,627.77	0.00	51,627.77	100.0%
Communications	22,820.49	41,000.00	-18,179.51	55.7%
Contingencies	0.00	70,000.00	-70,000.00	0.0%
Employee Expenses	0.00	1,030,300.00	-1,030,300.00	0.0%
Fire Prevention	2,595.70	3,500.00	-904.30	74.2%
Firefighter Safety Gear	8,859.18	17,000.00	-8,140.82	52.1%
Fuel	11,700.48	16,800.00	-5,099.52	69.6%
Health Insurance	96,702.97	145,000.00	-48,297.03	66.7%
Household	18,712.58	28,000.00	-9,287.42	66.8%
Insurance Casualty	29,883.59	27,000.00	2,883.59	110.7%
Maintenance	4,724.90	30,000.00	-25,275.10	15.7%
Maintenance Structure & Grounds	4,153.20	8,000.00	-3,846.80	51.9%
Medi-Care	0.00	10,600.00	-10,600.00	0.0%
Memberships	1,585.16	2,200.00	-614.84	72.1%
Miscellaneous Expense	0.00	2,000.00	-2,000.00	0.0%
New Equipment	0.00	9,000.00	-9,000.00	0.0%
Office Expenses	7,706.55	10,000.00	-2,293.45	77.1%
Overtime	0.00	66,000.00	-66,000.00	0.0%
Professional Services	20,202.36	30,000.00	-9,797.64	67.3%
Publications and Legal Notices	0.00	500.00	-500.00	0.0%
Retirement	59,315.20	78,000.00	-18,684.80	76.0%
Salaries	555,492.75	667,000.00	-111,507.25	83.3%
Small Tools & Equipment	3,331.91	7,000.00	-3,668.09	47.6%
Social Security (FICA)	0.00	45,500.00	-45,500.00	0.0%
Special Accounting Reports	5,240.63	2,000.00	3,240.63	262.0%
Special Departmental Expenses	0.00	6,000.00	-6,000.00	0.0%
Structure Improvements	0.00	7,000.00	-7,000.00	0.0%
Tax Administration Charges	0.00	22,000.00	-22,000.00	0.0%
Taxes & Assessments	9.93	1,000.00	-990.07	1.0%
Training & Transportation	1,534.84	13,000.00	-11,465.16	11.8%
Unemployment Comp EDD	0.00	11,000.00	-11,000.00	0.0%
Utilites	22,813.60	17,000.00	5,813.60	134.2%
Workers Compensation Insurance	22,811.00	77,000.00	-54,189.00	29.6%
Total Expense	951,824.79	2,507,600.00	-1,555,775.21	38.0%
Net Ordinary Income	-951,824.79	-2,507,600.00	1,555,775.21	38.0%
Other Income/Expense Other Expense Grants				
2023 ARPA Special District COVID-19 Relie	0.00 0.00	365,241.07 465,487.18	-365,241.07 -465,487.18	0.0% 0.0%
Total Grants	0.00	830,728.25	-830,728.25	0.0%
Total Other Expense	0.00	830,728.25	-830,728.25	0.0%
Net Other Income	0.00	-830,728.25	830,728.25	0.0%

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Escalon Consolidated Fire Protection District Profit & Loss Detail

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Type	Date	Name	Мето	Original Amou	Paid Amo	Balance
Ord	Ordinary Income/Expense Income Miscellaneous Income	xpense Income				
Sales	. 02/06/2025	Villalovoz, Roman	Uniform - Beanie	10.00	10.00	10.00
	Total Miscellaneous Income	eous Income			10.00	10.00
Ţ	Total Income				10.00	10.00
E) Bill Bill	Expense Communications 02/13/2025 / 02/13/2025 C	ns AT&T MOBILITY GoTo Communications,	MONTHLY SERVICE MONTHLY SERVICE	40.24	40.24	40.24
	Total Communications	cations			448.66	448.66
Bill	Firefighter Safety Gear 02/13/2025 Cascade 02/13/2025 Cascade	ety Gear Cascade Fire Equipment Cascade Fire Equipment	YLW NOMEX COAT & PANT 5X FIRE PRO LRG GLV; 2X FIRE PRO XTR LRG GLV	2,090.35	2,090.35	2,090.35
	Total Firefighter Safety Gear	r Safety Gear			2,751.21	2,751.21
Credit Bill Credit	Fuel 02/03/2025 02/06/2025 02/12/2025 02/13/2025	H & M Market O'Reilly Automotive, Inc. H & M Market Valley Pacific Petroleum	FUEL IQT FUEL; FUEL HOSE FUEL FUEL	35.00 121.08 46.00 753.89	35.00 121.08 46.00 753.89	35.00 156.08 202.08 955.97
	Total Fuel				955.97	955.97
Bill	Health Insurance 02/13/2025 C 02/21/2025 Si	nce CaliforniaChoice Benefit Sun Life Financial	MARCH 2025 MARCH 2025	13,506.09 151.24	13,506.09	13,506.09
	Total Health Insurance	surance			13,657.33	13,657.33
Check Bill Check	Household 02/05/2025 02/06/2025 02/10/2025	El Rancho Inn Sutter Gould Medical Fo Amazon	LUNCH MEETING EMPLOYEE LABS BUFFET CABINET	59.81 125.00 172.36	59.81 125.00 172.36	59.81 184.81 357.17

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Escalon Consolidated Fire Protection District Profit & Loss Detail February 2025

Type	Date	Name	Memo	Original Amou	Paid Amo	Balance
Bill	02/13/2025 02/21/2025	Alhambra Occu-Med, Ltd.	STATION WATER FIT FOR DUTY EVAL	147.89 370.50	147.89 370.50	505.06 875.56
•	Total Household	Q.			875.56	875.56
Bill	Maintenance B 1-1 02/13/2025	Showoff Motorsports Inc.	BRUSH 1-1 SWAY BAR REPAIR	1,130.52	1,130.52	1,130.52
	Total B 1-1				1,130.52	1,130.52
Bill Bill	CHIEF 1-1 02/06/2025 02/21/2025	Les Schwab Tires Main Street Garage (Mai	NEW TIRES OIL CHANGE; BATTERY	1,681.54	1,681.54	1,681.54 2,071.38
	Total CHIEF 1-1	1-1			2,071.38	2,071.38
Check Bill	Maintenance - Other 02/05/2025 Amazor 02/06/2025 Farmer'	e - Other Amazon Farmer's Blacksmith &	2X GAS STRUTS RENTAL TANK	53.86	53.86 50.00	53.86 103.86
	Total Mainte	Total Maintenance - Other			103.86	103.86
	Total Maintenance	nce			3,305.76	3,305.76
Bill	Memberships 02/01/2025	California Employers As	PREMIER MEMBER 2/1/2025 - 7/31/2025	1,297.50	1,297.50	1,297.50
•	Total Memberships	hips			1,297.50	1,297.50
Bill Check Check Check Bill Bill Check Check	Office Expenses 02/06/2025 02/07/2025 02/07/2025 02/13/2025 02/13/2025 02/13/2025 02/13/2025 02/13/2025	Warden's STAPLES STAPLES United States Post Office Toshiba Financial Services Warden's Power Business Technol Amazon	BOOK, MESSAGE; FILE, JACKET 2"; FILE JACKET 1" 6X 2 PRONG REPORT COVERS; 4PK LYSOL WIPES DELTON HEADSET STAMPES MONTHLY COPIER LEASE BOOK, MESSAGEM PHONE BLK 367; WHITE 667 3X COFFEE; 200CNT COFFEE FILTERS 6X COFFEE CREAMER	198.95 100.41 83.96 73.00 199.34 13.38 38.64 56.33 23.34	198.95 1000.41 83.96 73.00 199.34 13.38 38.64 56.33 23.34	198.95 299.36 383.32 456.32 655.66 669.04 707.68 764.01

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Escalon Consolidated Fire Protection District
Profit & Loss Detail
February 2025

11:02 AM

03/10/25 Cash Basis	25 tasis		Profit & Loss Detail February 2025			
Type	Date	Name	Memo	Original Amou	Paid Amo	Balance
	Total Office Expenses	penses			787.35	787.35
Bill	Professional Services 02/13/2025 Aurig	ofessional Services 02/13/2025 Auriga Technology, LLC	MONTHLY SERVICES	741.20	741.20	741.20
	Total Professional Services	nal Services			741.20	741.20
Check	Small Tools & Equipment 02/06/2025 Amazon 02/27/2025 Amazon	Equipment Amazon Amazon	2x 60 MINUTE ENERGY SAVER TIMERS 3X STREAMLIGHT VULCAN	44.18 1,001.01	44.18	44.18
	Total Small Too	Total Small Tools & Equipment			1,045.19	1,045.19
Bill	Special Accounting Reports 02/13/2025 Johnson &	nting Reports Johnson & Associates C	6/30/2023 AUDIT WORK IN PROGRESS 6/30/24 WORK IN PROG	3,000.00	3,000.00	3,000.00
	Total Special A	Total Special Accounting Reports			3,000.00	3,000.00
Check	Training & Transportation 02/10/2025 Amazon	ansportation Amazon	3X 2PK 150LB GEAR HANGER	74.31	74.31	74.31
	Total Training	Total Training & Transportation			74.31	74.31
Bill Bill Bill Check Check	Utilites 02/06/2025 02/13/2025 02/13/2025 02/24/2025 02/24/2025 02/24/2025	Gilton Solid Waste PG&E 2 PG&E 1 Insect IQ, Inc Insect IQ, Inc Conexwest	MONTHLY SERVICE STATION 2 STATION 1 STATION 1 STATION 2 STATION 2 MONTHLY CONTAINER LEASE	126.77 80.45 1,231.24 107.69 107.69 85.12	126.77 80.45 1,231.24 107.69 107.69 85.12	126.77 207.22 1,438.46 1,546.15 1,653.84 1,738.96
	Total Utilites				1,738.96	1,738.96
T	Total Expense				30,679.00	30,679.00
Net (Net Ordinary Income				-30,669.00	-30,669.00
Oth O	Other Income/Expense Other Income Interest Credit	nse				

Escalon Consolidated Fire Protection District Profit & Loss Detail February 2025

03/10/25 Cash Basis

11:02 AM

Type	Date	Name	Memo	Original Amou	Paid Amo	Balance
Deposit	Deposit 02/28/2025		Interest	1,153.26	1,153.26	1,153.26
To	Fotal Interest Credit				1,153.26	1,153.26
Total	Total Other Income				1,153.26	1,153.26
Net Oth	Net Other Income					1,153.26
Net Income	ne				-29,515.74	-29,515.74

Escalon Consolidated Fire Protection District Profit & Loss Budget vs. Actual July 2024 through February 2025

	Jul '24 - Feb 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense		7.000.00	77 000 00	0.00
Cafeteria Plan Medical	0.00	7,200.00	-7,200.00	0.0%
Capital Expense	51,627.77	0.00	51,627.77	100.0%
Communications	23,243.93	41,000.00	-17,756.07	56.7%
Contingencies	0.00	70,000.00	-70,000.00	0.0%
Employee Expenses	0.00	1,030,300.00	-1,030,300.00	0.0%
Fire Prevention	2,595.70	3,500.00	-904.30	74.29
Firefighter Safety Gear	11,610.39	17,000.00	-5,389.61	68.39
Fuel	12,355.72	16,800.00	-4,444.28	73.59
Health Insurance	110,360.30	145,000.00	-34,639.70	76.19
Household	19,092.64	28,000.00	-8,907.36	68.29
Insurance Casualty	29,883.59	27,000.00	2,883.59	110.79
Maintenance	4,828.76	30,000.00	-25,171.24	16.19
Maintenance Structure & Grounds	4,153.20	8,000.00	-3,846.80	51.99
Medi-Care	0.00	10,600.00	-10,600.00	0.09
Memberships	2,882.66	2,200.00	682.66	131.09
Miscellaneous Expense	0.00	2,000.00	-2,000.00	0.09
New Equipment	0.00	9,000.00	-9,000.00	0.09
Office Expenses	8,493.90	10,000.00	-1,506.10	84.99
Overtime	0.00	66,000.00	-66,000.00	0.09
Professional Services	21,459.63	30,000.00	-8,540.37	71.59
Publications and Legal Notices	0.00	500.00	-500.00	0.09
Retirement	67,788.80	78,000.00	-10,211.20	86.99
Salaries	619,607.37	667,000.00	-47,392.63	92.99
Small Tools & Equipment	4,377.10	7,000.00	-2,622.90	62.59
Social Security (FICA)	0.00	45,500.00	-45,500.00	0.09
Special Accounting Reports	5,240.63	2,000.00	3,240.63	262.09
Special Departmental Expenses	0.00	6,000.00	-6,000.00	0.09
Structure Improvements	0.00	7,000.00	-7,000.00	0.09
Tax Administration Charges	0.00	22,000.00	-22,000.00	0.0
Taxes & Assessments	9.93	1,000.00	-990.07	1.09
Training & Transportation	1,609.15	13,000.00	-11,390.85	12.49
Unemployment Comp EDD	0.00	11,000.00	-11,000.00	0.0
Utilites	24,673.07	17,000.00	7,673.07	145.19
Workers Compensation Insurance	22,811.00	77,000.00	-54,189.00	29.69
Total Expense	1,048,705.24	2,507,600.00	-1,458,894.76	41.89
Net Ordinary Income	-1,048,705.24	-2,507,600.00	1,458,894.76	41.89
Other Income/Expense Other Expense Grants				
2023 ARPA	0.00	365,241.07	-365,241.07	0.0%
Special District COVID-19 Relie	0.00	465,487.18	-465,487.18	0.0%
Total Grants	0.00	830,728.25	-830,728.25	0.09
Total Other Expense	0.00	830,728.25	-830,728.25	0.09
Net Other Income	0.00	-830,728.25	830,728.25	0.09
t Income	-1,048,705.24	-3,338,328.25	2,289,623.01	31.4
		,		





Olivia Hale, Registrar of Voters

Eric Diaz, Assistant Registrar of Voters

February 24, 2025

Via U.S. Mail and Email

Re:

Request from Three Special Districts to Move Their Elections to Even Numbered Years to Coincide and Consolidate with the Statewide General Elections

To Whom It May Concern:

As required by Section 10404(c) of the Elections Code, our office is notifying you on behalf of the San Joaquin County Board of Supervisors ("Board") that three special districts, County Club Sanitary District, Naglee Burk Irrigation District, and the Thornton Rural Fire Protection District ("Districts"), have submitted resolutions to the Board via the San Joaquin County Registrar of Voters ("ROV") to change the regularly scheduled elections for their governing board members from odd-numbered years to even-numbered years to coincide and consolidate with the statewide general elections. Pursuant to the Districts' resolutions, their respective November 2025 elections will be moved to November 2026 and the November 2027 elections to November 2028, thereby extending the terms of office of all current directors for said Districts accordingly. Copies of the Districts' resolutions are available for review in the ROV's Office.

Pursuant to Section 10404(c) of the Elections Code, the ROV on behalf of the Board hereby requests your input regarding the effect of consolidating the Districts' elections. Please note, while requested, your input is not mandatory. The Board will be considering the Districts' resolutions and the proposed consolidations at the regularly scheduled Board meeting on March 11, 2025. Any written input must be received by close of business on Monday, March 3, 2025, and submitted to the ROV at 44 North San Joaquin Street, Ste. 350, Stockton, CA 95202. Alternatively, input may be provided in person by attending the March 11, 2025, Board meeting, which will begin at 9:00 a.m. Persons wishing to address the Board in writing may submit their public comments by completing the online Public Comment Form at https://sigov.link/public-comment. Written public comments will not be read during the Public Comment period but will be made part of the official record on file with the Clerk of the Board.

Sincerely,

Olivia Hale

Olivia Hale

San Joaquin County Registrar of Voters

Chief's Report February 2025

Emergency Responses		January 2025
Medical Aid	59	
Public Service Assist	10	
Vehicle Accidents	12	
 Vegetation Fires 	1	
Structure Fires	1	
 Vehicle Fires 	2	
Other Incidents	8	
o Total For Month:	93	Total Jan 24: 95
o Total for 2025:	93	Total for 2024: 95

C-Shift Monthly Report Training Division and Reserve/Volunteer Program

January Drills

1-7-25	EMS Unsecure Scenes	(17 participants)
1-15-25	EMS Policy Review (Chest Injury)	(15 participants)
1-23-25	Confined Space Review	(16 participants)

The 2 reserve candidates have started their safety orientation training. We are hoping to have them riding shifts by mid-February.

We had a slight hiccup in the new fire reporting software, so the go live date was pushed to March 1st.

The 4 fire investigators attended the FIU meeting, and it was normal business. We will be hosting the March FIU meeting and training.

We sent 2 fire investigators to assist the San Joaquin Sheriff's department with the investigation of a structure fire. The cause is still under investigation.

Prevention

Fire Prevention - All of the schools within the district have submitted their state mandated site safety plans to the fire department for review and acknowledgment.

Two new businesses were inspected and approved. Del Rio Electric on Jackson Ave. and Transform Energy on McHenry.

The San Joaquin Valley Air Pollution Control District is clamping down on illegal burns. We have seen the increased presence of SJVACPD vehicles patrolling in the district.

Mercantile Inspections are wrapping up for the year. Business license fees are due in March and the program will begin for 2025 in April.

Apparatus and Equipment

- The right rear wheel on Brush 1-1 was sent for a crack repair.
- All small engines were serviced in-house.
- Chief Expedition had new tires installed at Les Schwab.

Buildings and Grounds

• Nothing to report.

San Joaquin County Fire Chief's Association

• Meeting 2-5-25, general business.

San Joaquin County Radio Users Group

Meeting 1-15-25, general business.

Miscellaneous

- The annual Christmas Tree pick-up brought a total of 113 trees after a few late trees were picked up.
- On February 10, Ripon Unified School District honored the agencies who assisted with the January 6 active shooter drill. Chief Mello attended to accept a certificate of appreciation.
- Sutter Occupational Health in Modesto is permanently discontinuing occupational medicine services effective March 31. We are close to entering into an agreement with another provider in Modesto.

2024 INCIDENT BREAKDOWN

Month	Total	Medical	MVA	Fires	Misc.
Jan.	95	58	13	3	21
Feb.	101	63	6	5	27
Mar.	92	66	8	1	17
Apr.	83	54	11	1	17
May	99	64	11	5	19
Jun.	102	44	13	12	33
Jul.	103	60	9	10	24
Aug.	132	84	18	7	23
Sep.	97	66	7	5	19
Oct.	117	62	14	13	28
Nov.	75	46	12	2	15
Dec.	105	71	10	4	20
Total	1,201	738	132	68	263

Busiest Month: October (132)

Slowest Month: November (75)

Percentage of Medical Aids: 61.4%

Busiest Month for Fires: October (13)

Busiest Month for MVA's: August (18)

Busiest Month for Medical Aids: August (84)

Total Incidents for 2023: 1,220

Incidents in City of Escalon: 649 54% Incidents in Rural Area: 496 41% Automatic Aid/Mutual Aid: 56 5%

Chief's Report March 2025

Emergency Responses		February 2025
Medical Aid	46	
Public Service Assist	12	
Vehicle Accidents	4	
 Vegetation Fires 	0	
Structure Fires	2	
 Vehicle Fires 	0	
Other Incidents	5	
o Total For Month:	69	Total Feb 24: 101
o Total for 2025:	162	Total for 2024: 196

C-Shift Monthly Report Training Division and Reserve/Volunteer Program

February Drills

2-4-25	Driver Training/Rig Checks	(17 participants)
2-12-25	Ground Ladder Evolution	(12 participants)
2-20-25	Ropes, Knots and Anchors	(12 participants)

The 2 reserve candidates have completed their orientation training and have begun ride shifts.

The transition to ESO is planned to start on March 1^{st} .

We will have interviews for reserve firefighters in March.

Prevention

Fire Prevention: we received 5 new business permits this past month. Relocation of Olivia Dawn Candles at Escalon Center, New ownership at Taqueria Carnitas at the Plaza, Del Rio Electric on Jackson Ave., Lotus Spa on Main St., and a new boutique at the Lumber Yard.

Apparatus and Equipment

- Brush 1-1 went to Showoff Motorsports for repairs.
- E 1-1 went to Burn's Truck and Trailer for service and repairs.
- E 1-1 went to Burton's Fire for repairs.
- Chief Expedition went to Main Street Garage for service and new battery.

Buildings and Grounds

Nothing to report.

San Joaquin County Fire Chief's Association

• Meeting 3-5-25, general business.

San Joaquin County Radio Users Group

• Meeting 2-19-25, general business.

Miscellaneous

- We are preparing to enter into an agreement with Work Hub Work Health Services, to provide occupational health services.
- We have paid the invoice for the equipment received via the OTS grant and are awaiting reimbursement.